

Tulelake City Council  
Budget Workshop Meeting Minutes  
April 29, 2020

Mayor Ebinger called the Workshop to order at 4:07 PM. Mayor Pro Tem Marcillac and Council Members Nicholson and Velador were present. Council Member Fensler joined the workshop at 4:30 PM. Also present was City Hall Administrator, Jenny Coelho; Chief of Police, Tony Ross and Finance Director, Will Sargent. City Administrative Clerk, Heidi Cureton; City Treasurer, Sara Luscombe and Director of Public Works, Brett Nystrom joined the workshop via conference call. City Clerk, Raul Figueroa Tamayo was absent.

**REVIEW AND POSSIBLE REVISION OF FY 2020-2021 BUDGET**

There was a lot of discussion about the general fund short fall that is anticipated from the COVID-19 pandemic and the shelter in place rules that Governor Newsom has ordered for all businesses. Due to this there is going to be a substantial decrease in retail sales tax the City will be receiving for the FY2021 and possibly in FY2122. Will Sargent, the Finance Director, presented the General Fund Budgets and the Police Department budgets by line item. There were suggestion made as to where some expenses could be decreased and where more income might be possible. There is an expected decrease of approximately \$50,000 in retail sales tax along with decreases in a few other revenue categories. The budget will be reviewed again later in June when we know more of what Siskiyou County and the State of California are doing with opening up the economy.

**DEPARTMENT HEAD UPDATES**

All the Department heads gave updates of what is happening within the City.

**ADJOURNMENT**

Council Member Velador made a motion to adjourn the Workshop at 6:19 PM. Council Member Nicholson seconded. Motion carried. (Motion WO 20-2)



Mayor Henry A. Ebinger

Attest:

  
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Raul Figueroa Tamayo, City Clerk