

Tulelake City Council

Budget Workshop

June 14, 2017

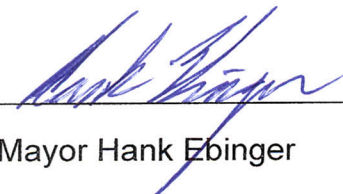
The meeting was called to order at 4:05 PM by Mayor Ebinger. Mayor Pro Tem Marcillac and Council Members Velador and Nicholson were present. Council Member Fensler arrived around 5:30 PM due to a previous commitment. Also present was Iva Rogers, City Clerk; Tony Ross, Chief of Police; Tricia Plass, Library Branch Manager; Jenny Coelho, City Administrative Clerk and Heidi Cureton, Assistant City Admin.

REVIEW OF 2016-2017 BUDGETS VS ACTUAL EXPENDITURES WITH POSSIBLE BUDGET REVISIONS AND DISCUSSION FOR PROPOSED 2017-2018 BUDGETS

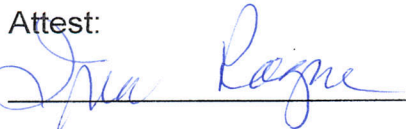
The Council, along with other members present, spent a great deal of time discussing and reviewing the 2016-2017 budgets and asked many questions regarding the proposed 2017-2018 budget. Council Member Nicholson would like to add a line item for depreciation to the Public Works and the Police Department budgets. It was also suggested to add a line item under Sewer-Public Works to budget for the future raise earned by PW employee Jose Perez who received his Certificate of Competence for Wastewater Treatment Plant Operator Grade 1 in June 2017. Many suggestions were made and a revised budget will be presented at the next regular meeting of the City Council.

ADJOURNMENT

A motion was made by Mayor Pro Tem Marcillac to adjourn. It was seconded by Council Member Nicholson. Motion carried. Council was adjourned at 6:00 PM. (Motion WO 17-02)



Mayor Hank Ebinger

Attest:


Iva Rogers, City Clerk