

Tulelake City Council
Budget Workshop Minutes
March 8, 2017
4:00 PM

The meeting was called to order at 4:02 PM by Mayor Ebinger. Council Members Nicholson, Fensler were present as well as Mayor Pro Tem Marcillac. Also present; Tony Ross, Chief of Police; Brett Nystrom, Public Works Director; Jenny Coelho, City Administrative Clerk; Heidi Cureton, Assistant City Admin and Susan Lloyd by telephone, Finance Director. Absent was Council Member Velador; Iva Rogers, City Clerk; Carla Perez, City Treasurer and Patricia Plass, Tulelake Library Manager.

REVIEW OF THE 2016-2017 BUDGETS VS. ACTUAL EXPENDITURES WITH POSSIBLE BUDGET REVISIONS

The Finance Director, Susan Lloyd, went over each City department budget and the overall budget of what has been spent through January 31, 2017. There were no budget revisions done at this time. There was a lot of discussion on how the City could possibly generate more revenue for the general fund. There was no action taken after reviewing.

DEPARTMENT HEAD UPDATES

There was some discussion regarding the streetlights and how to go about contacting Pacific Power and Light regarding how the streetlights could be refurbished or replaced with solar. There was also discussion on what grant sources might be available to help with streetlight replacement.

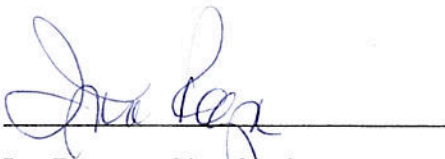
ADJOURNMENT

A motion was made by Mayor Ebinger to adjourn. It was seconded by Council Member Nicholson. Motion carried. Council was adjourned at 5:30 PM. (Motion WO 17-01)



Mayor Hank Ebinger

Attest:



Iva Rogers, City Clerk